

Budget Compliance 2015 - 2017

Notice is hereby given that the proposed 2017 budget for the St. Tammany Parish Assessor's Office is available for public inspection at the Assessor's Office located at 701 North Columbia St. Covington, Louisiana. In regard to the budget, a public hearing will be held on Thursday, November 10, 2017, at 11:00 A.M, in Conference Room 1110, in the St. Tammany Parish Justice Center

	Proposed 2015 Budget	Actual 2015 Budget	Dollar Change () Actual/Proposed 2015	2016 Annual Budget	2016 YTD Budget thru 10/12/2016	2016 YTD Detail thru 10/12/2016	Dollar Change () YTD Actual/Proposed	Proposed 2017 Budget	Percent Change 2016-2017
Budget Summaries:									
Revenue:									
Ad valorem taxes	\$4,550,000	\$4,878,611	\$328,611	\$4,650,000	\$4,500,000	\$4,699,082	\$199,082	\$4,850,000	4%
State revenue sharing	110,000	100,321	-9,679	110,000	75,000	65,487	-9,513	100,000	-9%
Interest on investments, reimbursements	35,000	43,200	8,200	50,000	47,500	44,818	-2,682	60,000	20%
Other - City Tax Bills, etc.	25,000	70,027	45,027	40,000	40,000	173,566	133,566	40,000	0%
Parish Funding *	0	181,052	181,052	300,000	259,000	287,007	28,007	400,000	33%
Total	\$4,720,000	\$5,273,211	\$553,211	\$5,150,000	\$4,662,500	\$5,269,960	\$607,460	\$5,450,000	6%
Expenditures:									
Salaries and related benefits	4,015,000	\$4,024,580	\$9,580	\$4,120,000	\$3,089,231	\$3,105,373	\$16,142	\$4,450,000	8%
Education	30,000	36,574	6,574	30,000	\$0	\$0	0	50,000	67%
Operating services	350,000	334,075	-15,925	350,000	22,500	32,102	9,602	400,000	14%
Professional services	225,000	531,830	306,830	250,000	262,499	264,204	1,705	450,000	80%
Capital outlay	100,000		-100,000	400,000	187,499	281,902	94,403	100,000	-75%
			0		74,999	26,104	-48,895	0	
Total	\$4,720,000	\$4,927,059	\$207,059	\$5,150,000	\$1,025,769	\$1,273,266	\$247,497	\$5,450,000	6%

Excess of Revenue Over Expenses
Fund Balances Beginning of Year
Fund Balances End of Year

LOUIS FITZMORRIS, CLA
Certified Louisiana Assessor, St. Tammany Parish

Budget 3rd Column Rev. 10.24.2016

**** Actual parish budget \$325K- Assessor Budget-\$300K in parish contributions pursuant to LA R.S. 33:4713 Previously not listed as a line item in budget.