Fire District	2013 Millage	2013 Taxes	2023 Millage	2024 Adjusted Millage Rate	2024 Taxes Adjusted Millage Rate	2024 Taxes with Maximum Millage Rate as of July 15, 2024		Increase with Adjusted Millage Rate	Percent Increase with Adjusted Millage Rate	Increase with Maximum Millage Rate	Percent Increase with Maximum Millage Rate
Fire Dist 01	29.70	\$14,656,578	35.00	32.41	\$28,214,459	\$30,469,178	\$24,875,779	\$3,338,680	13.42%	N/A	N/A
Fire Dist 02	20.52	\$3,161,257	20.62	19.09	\$6,763,231	\$7,305,282	\$6,027,457	\$735,775	12.21%	N/A	N/A
Fire Dist 03	34.95	\$1,675,056	34.95	32.36	\$3,249,116	\$3,509,165	\$2,045,294	\$1,203,821	58.86%	\$1,463,871	71.57%
Fire Dist 04	26.00	\$12,252,229	26.00	24.08	\$18,645,207	\$20,131,868	\$17,510,134	\$1,135,073	6.48%	\$2,621,734	14.97%
Fire Dist 05	28.36	\$777,413	29.68	27.48	\$1,374,795	\$1,484,859	\$1,169,421	\$205,374	17.56%	N/A	N/A
Fire Dist 06	20.12	\$425,698	20.12	18.63	\$823,385	\$889,238	\$692,476	\$130,909	18.90%	N/A	N/A
Fire Dist 07	20.20	\$632,674	20.06	18.58	\$1,199,434	\$1,294,976	\$1,025,009	\$174,425	17.02%	N/A	N/A
Fire Dist 08	34.88	\$1,069,339	34.18	31.65	\$1,774,801	\$1,916,673	\$1,598,888	\$175,913	11.00%	N/A	N/A
Fire Dist 09	35.00	\$695,753	35.00	32.41	\$1,192,807	\$1,288,128	\$1,059,849	\$132,957	12.54%	\$228,279	21.54%
Fire Dist 11	42.36	\$897,792	43.00	43.00	\$2,340,228	\$2,340,228	\$2,296,062	\$44,165	1.92%	N/A	N/A
Fire Dist 12	24.88	\$5,665,737	25.00	23.89	\$8,783,623	\$9,191,736	\$7,949,522	\$834,101	10.49%	\$1,242,214	15.63%
Fire Dist 13	29.77	\$2,019,070	28.71	27.74	\$4,577,978	\$4,738,058	\$4,005,382	\$572,596	14.30%	N/A	N/A

- \* Based upon 7/15/2024 Work in Progress Grand Recap
- \* Revenue Totals are Gross Estimated Revenues
- \* Subject to 3% Deduction for Various State Pension Funds Contributions
- \* We Suggest 3-4% Allowance for Change Orders, Uncollectable, etc.

## Disclaimer

Please note that all property tax revenue figures attached to or referenced in this email are provided by the St. Tammany Parish Assessor's Office as a courtesy and are unofficial estimates as of the date of the document or email. Those estimates do not reflect actual future net revenue collections by the tax collector. Past years' actual tax collection receipts after the 3% deduction for state pension contributions are a better indicator of future revenue for budgetary planning

